

LOS ANGELES POLICE COMMISSION

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LOS ANGELES, CA 90012-4112

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May 11, 2022

BPC #22-095

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office

Dear Honorable Members:

RE: DEOXYRIBONUCLEIC ACID CAPACITY ENHANCEMENT AND BACKLOG
REDUCTION GRANT PROGRAM, COUNCIL FILE 20-1590.

At the regular meeting of the Board of Police Commissioners held Tuesday, May 10, 2022 the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Rebecca Muios for" (likely a misspelling of Maria Silva).

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

22-095
 RICHARD M. TEFANK
 EXECUTIVE DIRECTOR
 DATE 5/3/22

April 29, 2022
 1.14

RECEIVED

MAY 05 2022

POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: FISCAL YEAR 2020 DEOXYRIBONUCLEIC ACID CAPACITY
 ENHANCEMENT AND BACKLOG REDUCTION PROGRAM GRANT –
 BUDGET MODIFICATION (COUNCIL FILE #20-1590)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modification, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council reference.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Los Angeles Police Department (LAPD) to transfer funds totaling \$441,564 within the 2020 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction (CEBR) Program grant, approved by the United States Department of Justice, Office of Justice Programs as follows:

Category	Current Budget	Change	New Budget
Personnel	\$ 553,317	\$ (153,317)	\$ 400,000
Travel	73,256	(11,740)	61,516
Equipment	160,000	93,725	253,725
Supplies	6,641	347,839	354,480
Other	476,800	(276,507)	200,293
Total	\$ 1,270,014	\$ -	\$ 1,270,014

- B. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the CAO, and AUTHORIZE the Controller to implement the instructions; and

C. AUTHORIZE the Controller to transfer appropriations as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001092	Overtime Sworn	\$153,317

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	70T502	2020 DNA Capacity Enhancement & Backlog Reduction Program	\$153,317

DISCUSSION

The LAPD is seeking approval to reprogram \$441,564 of the Fiscal Year 2020 DNA CEBR Program grant from the United States Department of Justice (DOJ), Office of Justice Programs. The grantor has approved the reprogramming of these funds. The grant award has a performance period of October 1, 2020 through September 30, 2022. No matching funds are required for this grant.

The 2020 DNA CEBR Program provides funding to state and local units of government with existing crime laboratories that conduct DNA analysis to process, record, screen, and analyze forensic DNA and DNA database samples. The DOJ, Office of Justice Programs has approved funds to be reprogrammed from the personnel, travel, and other costs categories to the equipment and supplies categories. The reprogramming of \$441,564 will allow the LAPD's Forensic Science Division, Serology/DNA Unit to purchase reagent kits for forensic casework and equipment for the DNA laboratory.

If you have any questions, please contact Senior Management Analyst II Stella Larracas, Grants Section, Office of Constitutional Policing and Policy, at (213) 486-0380.

Respectfully,



MICHEL R. MOORE
Chief of Police

**BOARD OF
POLICE COMMISSIONERS**
Approved *By* *May 10, 2022*
Secretary *Rebecca Munoz*

Attachments

INTRADEPARTMENTAL CORRESPONDENCE

April 22, 2022
1.14

TO: Chief of Police

FROM: Director, Office of Constitutional Policing and Policy

SUBJECT: FISCAL YEAR 2020 DEOXYRIBONUCLEIC ACID CAPACITY
ENHANCEMENT AND BACKLOG REDUCTION PROGRAM GRANT –
BUDGET MODIFICATION (COUNCIL FILE #20-1590)

Attached for your approval and signature is an Intradepartmental Correspondence to the Board of Police Commissioners, seeking approval to reprogram \$441,564 of the Fiscal Year 2020 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction (CEBR) Program grant from the United States Department of Justice (DOJ), Office of Justice Programs. The grant award has a performance period of October 1, 2020 through September 30, 2022. The grantor has approved funds to be reprogrammed from the personnel, travel, and other costs categories to the equipment and supplies categories. The reprogramming of \$441,564 will allow the Forensic Science Division, Serology/DNA Unit to purchase reagent kits for forensic casework and equipment for the DNA laboratory.

If you have any questions, please contact Senior Management Analyst II Stella Larracas, Grants Section, Office of Constitutional Policing and Policy, at (213) 486-0380.



LIZABETH RHODES, Director
Office of Constitutional Policing and Policy

Attachments

**FY20 DNA Capacity Enhancement and Backlog Reduction (CEBR) Program
Grant # 2020-DN-BX-0153
Grant Award Modification: Financial - Budget Modification**

The Los Angeles Police Department (LAPD) requests a budget modification to reallocate funds from the Personnel, Travel, and Other categories to the Equipment and Supplies categories, under the FY20 DNA CEBR Program. The reallocation of funds is above 10% of the grant award but will not change the approved scope of the grant project.

Below is the breakdown and justification for the changes.

Category	Current Budget	Change	Proposed Budget
Personnel	\$ 553,317	\$ (153,317)	\$ 400,000
Travel	\$ 73,256	\$ (11,740)	\$ 61,516
Equipment	\$ 160,000	\$ 93,725	\$ 253,725
Supplies	\$ 6,641	\$ 347,839	\$ 354,480
Other	\$ 476,800	\$ (276,507)	\$ 200,293
Total	\$ 1,270,014	\$ 0	\$ 1,270,014

Personnel
\$(153,317)

The LAPD requests to adjust the Personnel category to prioritize the purchasing of additional DNA reagents listed under the Supplies category. The additional kits will be used to help reduce the number of cases that are waiting to be analyzed.

Travel
\$(11,740)

The LAPD requests to adjust the Travel category to prioritize the purchasing of additional DNA reagents listed under the Supplies category. The additional kits will be used to help reduce the number of cases that are waiting to be analyzed.

Equipment
\$ 93,725

The LAPD requests to adjust the Equipment category to fund the purchasing of equipment for the DNA laboratory. The additional equipment will allow for the laboratory to efficiently process additional samples, saving time and money. The equipment, PCR thermocyclers and Real-time PCR instruments, will replace older equipment that have become less reliable due to age and constant use.

Supplies
\$ 347,839

The LAPD will use the additional \$347,839 to fund the purchasing of additional DNA reagents that are necessary for analysis of samples. The additional kits will be used to help reduce the number of samples that are waiting to be analyzed. The additional reagents will also be used to validate the new instruments and equipment to ensure their reliability prior to casework use.

Other
\$(276,507)

The LAPD requests to adjust the Other Costs category to prioritize the purchasing of additional DNA reagents listed under the Supplies category, as well equipment to be used in the laboratory. The additional kits will be used to help reduce the number of cases that are waiting to be analyzed. The additional equipment will be used to more efficiently process samples in the laboratory.

Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
[\(DOJ Financial Guide, Section 3.10\)](#)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/position.</i>						
		Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
						\$0		\$0
Total(s)						\$0	\$0	\$0

Narrative

Purpose Area #4

B. Fringe Benefits					
Name		Computation			
<i>List each grant-supported position receiving fringe benefits.</i>		<i>Show the basis for computation</i>			
	<i>Base</i>	<i>Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
			\$0		\$0
<i>Total(s)</i>			\$0	\$0	\$0
Narrative					

Purpose Area #4

C. Travel											
Purpose of Travel	Location	Type of Expense	Basis	Computation							
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>							
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request	
			N/A					\$0		\$0	
								Total(s)	\$0	\$0	\$0
Narrative											

Purpose Area #4

D. Equipment					
Item	Computation				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
Thermal Cycler	8	\$6,385.00	\$51,080	\$0	\$51,080
Polarized Light Microscope	2	\$38,172.25	\$76,345	\$0	\$76,345
Real-Time Quantitation Instrument	3	\$42,100.00	\$126,300	\$0	\$126,300
Total(s)			\$253,725	\$0	\$253,725
Narrative					
<p>The LAPD SDU will purchase a polarized light microscope for evaluating hairs for potential DNA extraction/profiling. The purchase of the polarized light microscope will increase the capacity of the Trace Analysis Unit (TAU) to analyze hairs for DNA testing so that criminalists do not have to share instrumentation. TAU analyzes hairs to determine what samples are suitable for DNA testing. The results of their analysis ensures SDU does not waste time or valuable reagents on fibers or hairs without roots (both pieces of evidence are not suitable for nuclear DNA testing).</p> <p>The LAPD SDU will purchase eight thermal cyclers for use with DNA analysis. This equipment will be replacing thermal cyclers that have decreased reliability due to their age and constant use. Purchasing new thermal cyclers will allow for more reliable and more efficient amplification of DNA for further analysis.</p> <p>The LAPD SDU will purchase three Realtime PCR instruments. These instruments will be used to quantitate DNA evidence. Accurate quantitation will allow for improved efficiency as the quantitation step is one that determines if samples needs to proceed on for further analysis. As a result, the accurate determination of DNA in a sample would be saving time and money.</p>					

Purpose Area #4

E. Supplies					
Supply Items <i>Provide a list of the types of items to be purchased with grant funds.</i>		Computation <i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>			
	<i># of Items</i>	<i>Unit Cost</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
DNA Reagents	1	\$354,480.00	\$354,480	\$0	\$354,480
Total(s)			\$354,480	\$0	\$354,480
Narrative					
<p>The LAPD SDU will purchase supplies for DNA extraction, purification, quantitation, amplification, and typing of forensic samples in casework.</p> <p>The LAPD SDU will also use supplies to performance check the new equipment that will be purchased.</p>					

Purpose Area #4

F. Construction						
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
				Total(s)	\$0	\$0
Narrative						

Purpose Area #4

G. Subawards (Subgrants)

Description	Purpose	Consultant?			
<i>Provide a description of the activities to be carried out by subrecipients.</i>	<i>Describe the purpose of the subaward (subgrant)</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>			
			<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
					\$0
Total(s)			\$0	\$0	\$0

Consultant Travel (if necessary)

Purpose of Travel	Location	Type of Expense	Computation					
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>					
			<i>Cost</i>	<i>Duration or Distance</i>	<i># of Staff</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
						\$0		\$0
Total			\$0	\$0	\$0			

Narrative

H. Procurement Contracts

Description	Purpose	Consultant?			
<i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>	<i>Describe the purpose of the contract</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>			
			<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
					\$0
Total(s)			\$0	\$0	\$0

Consultant Travel (if necessary)

Purpose of Travel	Location	Type of Expense	Computation					
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>					
			<i>Cost</i>	<i>Duration or Distance</i>	<i># of Staff</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
						\$0		\$0
Total			\$0	\$0	\$0			

Narrative

Purpose Area #4

i. Other Costs							
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>	Computation <i>Show the basis for computation</i>						
	Quantity	Basis	Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request
Cubicle workspace and laboratory renovation	1	ea	\$183,393.00	1	\$183,393	\$0	\$183,393
Total(s)					\$183,393	\$0	\$183,393

Narrative

The LAPD SDU will renovate existing cubicles for more efficient placement of personnel for casework report preparation and review, and will also renovate existing laboratory space currently used for other non-biological forensic casework disciplines to be more efficiently used as screening, extraction, quantitation, amplification, and profiling laboratory space.

Purpose Area #4

J. Indirect Costs						
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
		<i>Base</i>	<i>Indirect Cost Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
				\$0		\$0
<i>Total(s)</i>				\$0	\$0	\$0
Narrative						

Budget Detail - Year 2

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
[\(DOJ Financial Guide, Section 3.10\)](#)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/position.</i>						
		Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
Various (detailed in narrative)	Criminalist	\$100.08	hourly	3,858	100%	\$386,149	\$0	\$386,149
Various (detailed in narrative)	Lab Technician	\$57.90	hourly	100	100%	\$5,790	\$0	\$5,790
Various (detailed in narrative)	Management Analyst	\$80.61	hourly	100	100%	\$8,061	\$0	\$8,061
Total(s)						\$400,000	\$0	\$400,000

Narrative

The Los Angeles Police Department (LAPD) Serology/DNA Unit (SDU) is requesting overtime funding equivalent to approximately 4,058 hours in a variety of staff positions in Year 2.

The overtime funding will support casework for as many as 54 full-time Criminalists at overtime rates ranging up to \$100.08/hour, and ten Laboratory Technicians at overtime rates ranging up to \$57.90/hour for approximate total of 3,858 hours. Analytical staff are directly involved in the collecting, processing, screening, analysis, and interpretation of forensic DNA cases, the processing of evidence returned from contractual laboratories and the Coroner's office, as well as the review and uploading of any CoDIS-eligible profiles. If cases worked with program award overtime is on average \$1,000 per case, then the estimated number of cases worked will be approximately 386 cases in Year 2.

The LAPD is budgeting 100 hours of overtime at a rate of \$100.80/hour for the same analytical staff at the same hourly rate ranges listed above, in validation projects, as well as for the revision of procedures, as necessary, in maintaining ANSI-ASQ National Accreditation Board (ANAB) accreditation. The Criminalists will validate any other approved technique, procedure, equipment/instrumentation which may be deemed useful in improving the efficiency of the forensic analysis of DNA. The Laboratory Technicians will assist in validation projects by preparing and performing Quality Control checks on reagents necessary for analysis.

The LAPD is budgeting 100 hours of overtime funding at overtime rates ranging up to \$80.61/hour for Management Analysts Ballard, Doan, Montesquieu, and Seo (as grant managers for the administrative aspects of the grant). These positions have the responsibilities of tracking all grant-funded DNA overtime by analysts and processing orders of grant-funded DNA equipment purchases and travel and training. Overtime for grant administrative duties may also be available to other management staff yet unnamed, should they be assigned to that responsibility during Year 2.

Casework and validation overtime is available to Criminalists An, Antaya, Bittbauer, Broderick, Cabral, Calderaro, Chan, Chavez, Dahdouh, Dal Chele, Do, Donnelly, Dooley, Fox, Francis, Frias, Garcia, C Greenfield, D Greenfield, Hong, Huck, Huynh, Kim, Kuenas, Liwag, Lopez, Mar, Mendoza, Menjivar, Mueck, H Nguyen, Q Nguyen, Park, Ramirez, Reid, Rinehart, Sanchez, Sao, Schliebe, Segura, Simpson, Solorzano, Sund, Tan, Tashmukhamedova, Torn, Tosch, Tran, Weisz, Williams, Yumori, Zdanowski, Zepeda, Zielinski, Ariyasu, Biraimah, Cummings, Dorrel, Flores, Gonzalez, Hafeli, Hwang, Iwaki, Lillo, Munoz, Ng, Reinarz, Rubin, Saucedo, Seror, Shirasaki, Siu, Tsurumoto, Woiwode Youssef, Aghajanian, Aguirre, Barye, Canlas, ERgun, Harbison, Hawk, Hunter, Perez, J Sanchez and N Sanchez. Casework and validation overtime is also available to Lab Technicians Anderson, Carranza-Lopez, Ferreiro, Gomez, Jacobe, Marlon, Ramos, Scherrer, Tianco and Tran. Casework, processing and validation overtime may also be available to other analytical staff yet unnamed, should they be assigned to the SDU during Year 2.

Purpose Area #4

B. Fringe Benefits					
Name	Computation				
<i>List each grant-supported position receiving fringe benefits.</i>	<i>Show the basis for computation.</i>				
	<i>Base</i>	<i>Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
			\$0		\$0
<i>Total(s)</i>			\$0	\$0	\$0
Narrative					

Purpose Area #4

C. Travel										
Purpose of Travel	Location	Type of Expense	Basis	Computation						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
Bloodstain Pattern Interpretation, Date TBD	To Be Determined (TBD)	Transportation	Round-trip	\$400.00	1	1	1	\$400	\$0	\$400
Bloodstain Pattern Interpretation, Date TBD	TBD	Lodging	Night	\$200.00	5	1	1	\$1,000	\$0	\$1,000
Bloodstain Pattern Interpretation, Date TBD	TBD	Meals	Day	\$60.00	6	1	1	\$360	\$0	\$360
Bloodstain Pattern Interpretation, Date TBD	TBD	Other	N/A	\$100.00	1	1	1	\$100	\$0	\$100
Special Topics in Bloodstain Pattern Analysis, April 2022	Olathe, KS	Transportation	Round-trip	\$900.00	1	5	1	\$4,500	\$0	\$4,500
Special Topics in Bloodstain Pattern Analysis, April 2022	Olathe, KS	Lodging	Night	\$160.00	6	5	1	\$4,800	\$0	\$4,800
Special Topics in Bloodstain Pattern Analysis, April 2022	Olathe, KS	Meals	Day	\$70.00	7	5	1	\$2,450	\$0	\$2,450
Special Topics in Bloodstain Pattern Analysis, April 2022	Olathe, KS	Other	N/A	\$582.00	1	5	1	\$2,910	\$0	\$2,910
CoDIS California Conference	Richmond, CA	Transportation	Round-trip	\$200.00	1	1	1	\$200	\$0	\$200
CoDIS California Conference	Richmond, CA	Lodging	Night	\$181.50	3	1	1	\$545	\$0	\$545
CoDIS California Conference	Richmond, CA	Meals	Day	\$60.00	4	1	1	\$240	\$0	\$240
CoDIS California Conference	Richmond, CA	Other	N/A	\$100.00	1	1	1	\$100	\$0	\$100
American Academy of Forensic Science Annual Meeting Feb 2022	Seattle	Transportation	Round-trip	\$400.00	1	8	1	\$3,200	\$0	\$3,200
American Academy of Forensic Science Annual Meeting Feb 2022	Seattle	Lodging	Night	\$202.40	4	8	1	\$6,477	\$0	\$6,477
American Academy of Forensic Science Annual Meeting Feb 2022	Seattle	Meals	Day	\$60.00	5	8	1	\$2,400	\$0	\$2,400
American Academy of Forensic Science Annual Meeting Feb 2022	Seattle	Other	N/A	\$100.00	1	8	1	\$800	\$0	\$800
2022 Bode Conference April 2022	TBD	Transportation	Round-trip	\$400.00	1	6	1	\$2,400	\$0	\$2,400
2022 Bode Conference April 2022	TBD	Lodging	Night	\$200.00	3	6	1	\$3,600	\$0	\$3,600
2022 Bode Conference April 2022	TBD	Meals	Day	\$60.00	4	6	1	\$1,440	\$0	\$1,440
2022 Bode Conference April 2022	TBD	Other	N/A	\$100.00	1	6	1	\$600	\$0	\$600
California Association of Criminalists Spring Seminar May 2022	TBD	Transportation	Round-trip	\$200.00	1	6	1	\$1,200	\$0	\$1,200
California Association of Criminalists Spring Seminar May 2022	TBD	Lodging	Night	\$200.00	4	6	1	\$4,800	\$0	\$4,800

Purpose Area #4

California Association of Criminalists Spring Seminar May 2022	TBD	Meals	Day	\$60.00	5	6	1	\$1,800	\$0	\$1,800
California Association of Criminalists Spring Seminar May 2022	TBD	Other	N/A	\$100.00	1	6	1	\$600	\$0	\$600
11th Annual SART Summit 2022	TBD	Transportation	Round-trip	\$200.00	1	6	1	\$1,200	\$0	\$1,200
11th Annual SART Summit 2022	TBD	Lodging	Night	\$200.00	2	6	1	\$2,400	\$0	\$2,400
11th Annual SART Summit 2022	TBD	Meals	Day	\$60.00	3	6	1	\$1,080	\$0	\$1,080
11th Annual SART Summit 2022	TBD	Other	N/A	\$100.00	1	6	1	\$600	\$0	\$600
DOJ BIA Grant Award Financial Management 2022	Washington DC	Transportation	Round-trip	\$400.00	1	2	1	\$800	\$0	\$800
DOJ BIA Grant Award Financial Management 2022	Washington DC	Lodging	Night	\$278.30	2	2	1	\$1,114	\$0	\$1,114
DOJ BIA Grant Award Financial Management 2022	Washington DC	Meals	Day	\$60.00	3	2	1	\$360	\$0	\$360
DOJ BIA Grant Award Financial Management 2022	Washington DC	Other	N/A	\$100.00	1	2	1	\$200	\$0	\$200
California Criminalistics Institute - Kinship Analysis	Richmond, CA	Transportation	Round-trip	\$600.00	1	2	1	\$1,200	\$0	\$1,200
California Criminalistics Institute - Kinship Analysis	Richmond, CA	Lodging	Night	\$600.00	3	2	1	\$3,600	\$0	\$3,600
California Criminalistics Institute - Kinship Analysis	Richmond, CA	Meals	Day	\$180.00	4	2	1	\$1,440	\$0	\$1,440
California Criminalistics Institute - Kinship Analysis	Richmond, CA	other	N/A	\$300.00	1	2	1	\$600	\$0	\$600
Total(s)								\$61,516	\$0	\$61,516

Narrative

The LAPD SDU is requesting travel funds for up to 35 casework analysts to as many as eight different conferences or DNA training events, and up to 2 grant management personnel to grant management training in Year 2. The personnel to be sent, as well as some of the locations and dates have yet to be determined.

Conferences and/or DNA training events for FY 2020 CEBR funding are as follows:
 Bloodstain Pattern Interpretation (date and location to be determined (TBD))
 Special Topics in Bloodstain pattern Interpretation (Olathe, KS)
 CoDIS California Conference in Richmond, CA (date TBD, no registration expense)
 American Academy of Forensic Sciences Annual Meeting in February in Seattle
 Bode Conference in April (location and date TBD)
 California Association of Criminalists Spring semi-annual meeting (location and date TBD)
 Annual Sexual Assault Response Team (SART) Summit conference (location and date TBD)
 California Criminalistics Institute – Kinship Analysis (Richmond, CA, March 7, 2022- March 11, 2022)
 DOJ NIJ Grant Award Financial Management, Washington DC (date TBD, no registration expense)
 Other training events or conferences of a similar nature.

These training events provide DNA Criminalists with the annual DNA training required by the current version of the "FBI Quality Assurance Standards Audit for Forensic DNA Testing Laboratories" document (utilized by ASCLD/LAB and other forensic accrediting bodies when accrediting forensic DNA laboratories) or provide trainees with additional background to prepare for independent DNA casework. Bloodstain Pattern Interpretation training will enhance expertise in selecting samples for DNA analysis. In addition, the training events allow Criminalists to remain current on salient topics in forensic science, including those with a potential to improve productivity or enhance capacity.

The requested training expenses (associated travel and registration costs) sum to \$78,416. The total grant amount requested is \$1,270,014; 8% limit for training expenses is \$101,601.

Lodging and Per Diem listed is based on the specified GSA rate for the location and the time period of the training event. Lodging is increased by 10% for associated taxes.

Purpose Area #4

D. Equipment					
Item	Computation				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
			\$0		\$0
			Total(s)	\$0	\$0
Narrative					

Purpose Area #4

E. Supplies					
Supply Items		Computation			
<i>Provide a list of the types of items to be purchased with grant funds.</i>		<i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>			
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
			\$0		\$0
Total(s)			\$0	\$0	\$0
Narrative					

Purpose Area #4

F. Construction						
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		<i># of Items</i>	<i>Cost</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
				\$0		\$0
				Total(s)	\$0	\$0
Narrative						

Purpose Area #4

G. Subawards (Subgrants)			
Description	Purpose	Consultant?	
<i>Provide a description of the activities to be carried out by subrecipients.</i>	<i>Describe the purpose of the subaward (subgrant)</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>	
			<i>Total Cost</i>
			<i>Non-Federal Contribution</i>
			<i>Federal Request</i>
			\$0
Total(s)			\$0
			\$0
			\$0

Consultant Travel (if necessary)						
Purpose of Travel	Location	Type of Expense	Computation			
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>			
			<i>Cost</i>	<i>Duration or Distance</i>	<i># of Staff</i>	<i>Total Cost</i>
						\$0
						\$0
Total						\$0
						\$0
						\$0

Narrative

H. Procurement Contracts			
Description	Purpose	Consultant?	
<i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000)</i>	<i>Describe the purpose of the contract</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>	
			<i>Total Cost</i>
			<i>Non-Federal Contribution</i>
			<i>Federal Request</i>
			\$0
Total(s)			\$0
			\$0
			\$0

Consultant Travel (if necessary)						
Purpose of Travel	Location	Type of Expense	Computation			
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>			
			<i>Cost</i>	<i>Duration or Distance</i>	<i># of Staff</i>	<i>Total Cost</i>
						\$0
						\$0
Total						\$0
						\$0
						\$0

Narrative

I. Other Costs							
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>	Computation <i>Show the basis for computation</i>						
	Quantity	Basis	Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request
Bloodstain Pattern Interpretation	1	ea	\$1,700.00	1	\$1,700	\$0	\$1,700
Special Topics in Bloodstain Pattern Analysis, April 2022	5	ea	\$340.00	1	\$1,700	\$0	\$1,700
AAFS Annual Meeting 2022	8	ea	\$525.00	1	\$4,200	\$0	\$4,200
Bode Conference 2022	6	ea	\$800.00	1	\$4,800	\$0	\$4,800
California Association of Criminalists Spring Seminar 2022	6	ea	\$550.00	1	\$3,300	\$0	\$3,300
SART Summit 2022	6	ea	\$200.00	1	\$1,200	\$0	\$1,200
					Total[s]	\$16,900	\$0

Narrative

The LAPD SDU is requesting travel funds for up to 35 casework analysts to as many as eight different conferences or DNA training events, and up to 2 grant management personnel to grant management training in Year 2. The personnel to be sent, as well as some of the locations and dates have yet to be determined.

- Conferences and/or DNA training events for FY 2020 CEBR funding are as follows:
- Bloodstain Pattern Interpretation (date and location to be determined (TBD))
 - Special Topics in Bloodstain pattern Interpretation (Olathe, KS)
 - CoDIS California Conference in Richmond, CA (date TBD, no registration expense)
 - American Academy of Forensic Sciences Annual Meeting in February in Seattle
 - Bode Conference in April (location and date TBD)
 - California Association of Criminalists Spring semi-annual meeting (location and date TBD)
 - Annual Sexual Assault Response Team (SART) Summit conference (location and date TBD)
 - California Criminalistics Institute – Kinship Analysis (Richmond, CA, March 2022)
 - DOJ NIJ Grant Award Financial Management, Washington DC (date TBD, no registration expense)
 - Other training events or conferences of a similar nature.

These training events provide DNA Criminalists with the annual DNA training required by the current version of the "FBI Quality Assurance Standards Audit for Forensic DNA Testing Laboratories" document (utilized by ASCLD/LAB and other forensic accrediting bodies when accrediting forensic DNA laboratories) or provide trainees with additional background to prepare for independent DNA casework. Bloodstain Pattern Interpretation training will enhance expertise in selecting samples for DNA analysis. In addition, the training events allow Criminalists to remain current on salient topics in forensic science, including those with a potential to improve productivity or enhance capacity.

The requested training expenses (associated travel and registration costs) sum to \$78,416. The total grant amount requested is \$1,270,014; 8% limit for training expenses is \$101,601.

Lodging and Per Diem listed is based on the specified GSA rate for the location and the time period of the training event. Lodging is increased by 10% for associated taxes.

Purpose Area #4

J. Indirect Costs						
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
		<i>Base</i>	<i>Indirect Cost Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						

Budget Summary

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
B. Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. Travel	\$0	\$0	\$61,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,516
D. Equipment	\$258,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,725
E. Supplies	\$354,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,480
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$183,393	\$0	\$16,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,293
Total Direct Costs	\$791,598	\$0	\$478,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270,014
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$791,598	\$0	\$478,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270,014
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No